



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

October 4, 2011

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: William T Fujioka  
Chief Executive Officer

## **REPORT BACK ON FUNDING FOR THE DEPARTMENT OF REGIONAL PLANNING FOR COMPLETION OF THE GENERAL PLAN, COMMUNITY PLANS, AND OTHER IMPLEMENTATION MECHANISMS**

On June 20, 2011, on the motion of Supervisors Yaroslavsky and Ridley-Thomas, your Board instructed the Chief Executive Officer to identify \$200,000 for the Department of Regional Planning (DRP) for completion of the General Plan, community plans, and other implementation mechanisms and report back in time for Supplemental Changes to the Fiscal Year 2011-12 budget.

We have explored various funding options and have identified \$200,000 in one-time carryover funding to address your Board's motion. This savings was achieved by DRP during Fiscal Year 2010-11 and was primarily due to the Countywide hard hiring freeze. The funding will provide DRP two full-time equivalent planning positions, overtime, and services and supplies for the County General Plan, Local Coastal Plan, Santa Monica Community Standards Districts, Community Standards Districts in North County including the Significant Ecological Area Program, and the Hillside Management Ordinance. Given the funding is one-time in nature, we will revisit the issue during the Fiscal Year 2012-13 budget process in an effort to identify an on-going funding solution.

If you have any questions or require additional information, please contact me or your staff may contact Rochelle Goff at (213) 893-1217, or via email at [rgoff@ceo.lacounty.gov](mailto:rgoff@ceo.lacounty.gov).

WTF:RLR:RG  
AB:kd

c: Executive Office, Board of Supervisors  
County Counsel  
Regional Planning

U:\Chrono 2011\Budget\Funding for DRP

*"To Enrich Lives Through Effective And Caring Service"*

***Please Conserve Paper – This Document and Copies are Two-Sided  
Intra-County Correspondence Sent Electronically Only***